

Swanmore Parish Council - Budget 2016-17

Expenditure	Committee	Estimated Revenue	Estimated Capital	Estimated Total
	Finance	92,644.00	-	93,144.00
	Swanmore Recreation Ground Charity	26,875.00	-	26,875.00
	Open Spaces and Amenities	43,010.00	121,978.00	164,988.00
	Community	9,836.00	14,500.00	24,336.00
	Planning and Highways	10,180.00	22,700.00	32,880.00
Total				<u><u>342,223.00</u></u>
Income	Finance			2,680.00
	recharge from Swanmore Recreation Charity			1,500.00
	Open Spaces and Amenities			1,300.00
Total				<u><u>5,480.00</u></u>
	Total Estimated Expenditure			342,223.00
	Total Estimated Income			98,153.00
	Total from reserves			60,000.00
	Requirement			<u><u>184,070.00</u></u>
	Precept requirement	173990.86		
	Council Tax Support Grant	10079.14		
		<u><u>184070</u></u>		