

Swannmore Parish Council - Precept Requirement

| Budget    |               | 2015/16    |        | 2016/17  |            |        |          |
|-----------|---------------|------------|--------|----------|------------|--------|----------|
|           |               | GROSS EXPD | INCOME | NET EXPD | GROSS EXPD | INCOME | NET EXPD |
| Swannmore | Highways      | 10781      | 0      | 10781    | 32880      | 0      | 32880    |
| Parish    | Recreation    | 71272      | 2680   | 68592    | 191863     | 95473  | 96390    |
| Council   | Other         | 93487      | 0      | 93487    | 117480     | 2680   | 114800   |
|           | from Reserves |            |        |          |            | 60000  |          |
|           | TOTALS        | 175540     | 2680   | 172860   | 342223     | 158153 | 184070   |